

### Comprehensive, Long-Range Plans

#### Activity 2-1

**Format:** Group

**Timeframe:** 3:00

#### Description

This activity provides students with an opportunity to analyze a community's future needs and identify how the organization plans to meet those needs, including personnel needs, fiscal resources, capital expenditures equipment, maintenance needs, etc.

#### Materials

- Sample comprehensive, long-range plan

#### Instructions

1. Analyze a sample comprehensive, long-range plan for the following elements:
  - Future community needs
  - Organizational plans to meet identified community needs
  - Organizational personnel needs, fiscal resources, capital expenditures equipment, maintenance needs, etc.
2. Prepare and present an oral presentation to include specific observations, conclusions and recommendations at a time to be determined by the instructor.

#### Instructor Notes

- The instructor must provide examples of comprehensive, long-range plans. Provide a different plan for each group.