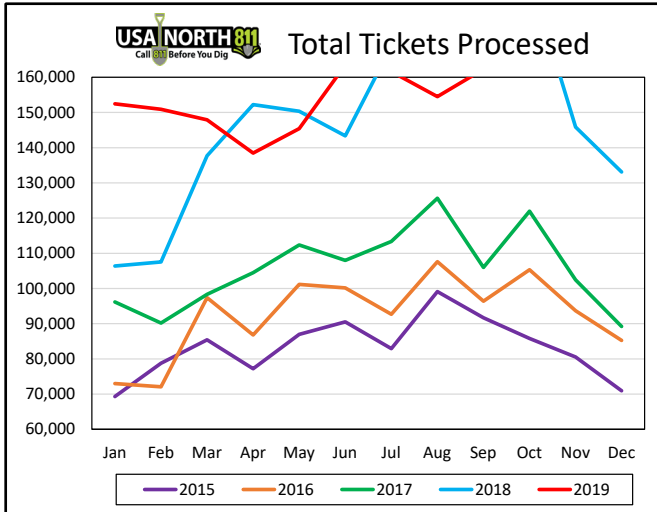


Ticket Volume 2016-2020



TOTAL TICKETS PROCESSED					CHANGE	% CHANGE	
Month	2016	2017	2018	2019	2020	2019 to 2020	
Jan	69,300	73,006	96,141	106,378	152,445	46,067	43.3%
Feb	78,740	72,067	90,183	107,550	150,918	43,368	40.3%
Mar	85,432	97,411	98,348	137,709	147,904	10,195	7.4%
Apr	77,210	86,781	104,484	152,239	138,463	-13,776	-9.0%
May	86,983	101,148	112,380	150,323	145,421	-4,902	-3.3%
Jun	90,500	100,157	107,979	143,333	163,479	20,146	14.1%
Jul	82,927	92,664	113,372	168,812	161,616	-7,196	-4.3%
Aug	99,112	107,607	125,630	180,322	154,484	-25,838	-14.3%
Sep	91,685	96,406	105,979	178,378	162,244	-16,134	-9.0%
YTD	761,889	827,247	954,496	1,325,044	1,376,974	51,930	3.9%
Oct	85,809	105,324	121,962	188,785			
Nov	80,516	93,687	102,415	145,858			
Dec	70,932	85,224	89,208	133,115			
TOTAL	999,146	1,111,482	1,268,081	1,792,802			

September vs. Previous September

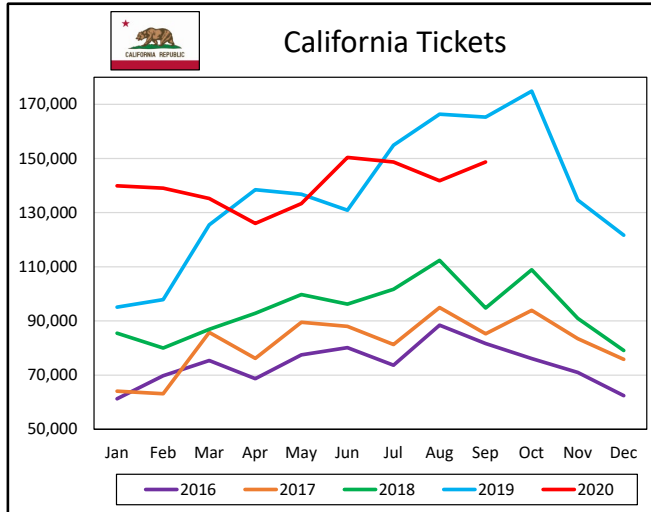
Change vs. last	4,721	9,573	72,399	-16,134
% Change	5.1%	9.9%	68.3%	-9.0%

Year-to-date Subtotal vs. Previous Year's Subtotal

Change vs. last	65,358	127,249	370,548	51,930
% Change	8.6%	15.4%	38.8%	3.9%

Year vs. Previous Year

Change vs. last	112,336	156,599	524,721	
% Change	11.2%	14.1%	41.4%	



CALIFORNIA TICKETS PROCESSED					CHANGE	% CHANGE	
Month	2016	2017	2018	2019	2020	2019 to 2020	
Jan	61,261	64,096	85,455	95,104	139,892	44,788	47.1%
Feb	69,778	63,124	80,037	97,886	139,033	41,147	42.0%
Mar	75,412	85,748	86,923	125,467	135,241	9,774	7.8%
Apr	68,692	76,217	92,836	138,435	126,023	-12,412	-9.0%
May	77,498	89,524	99,787	136,776	133,356	-3,420	-2.5%
Jun	80,129	88,033	96,245	130,872	150,391	19,519	14.9%
Jul	73,672	81,312	101,694	154,867	148,718	-6,149	-4.0%
Aug	88,445	94,959	112,380	166,361	141,781	-24,580	-14.8%
Sep	81,663	85,295	94,809	165,267	148,716	-16,551	-10.0%
YTD	676,550	728,308	850,166	1,211,035	1,263,151	52,116	4.3%
Oct	76,137	93,915	108,916	174,876			
Nov	70,983	83,480	90,995	134,660			
Dec	62,397	75,788	79,094	121,638			
CA Total	886,067	981,491	1,129,171	1,642,209			

September vs. Previous September

Change vs. last	3,632	9,514	70,458	-16,551
% Change	4.4%	11.2%	74.3%	-10.0%

Year-to-date Subtotal vs. Previous Year's Subtotal

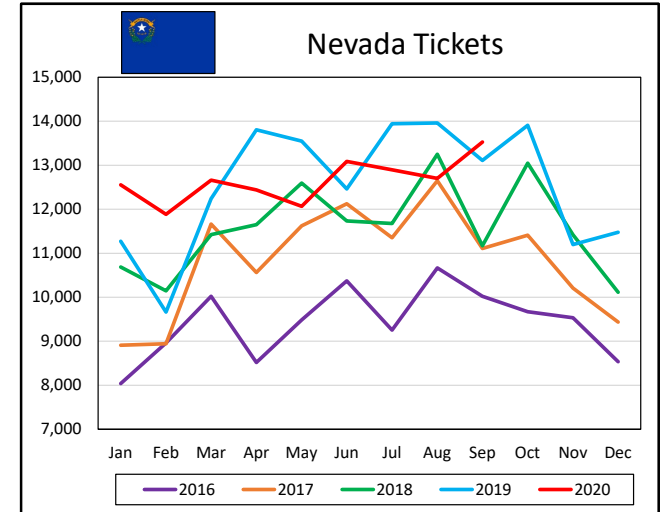
Change vs. last	51,758	121,858	360,869	52,116
% Change	7.7%	16.7%	42.4%	4.3%

Year vs. Previous Year

Change vs. last	95,424	147,680	513,038	
% Change	10.8%	15.0%	45.4%	

California tickets vs. total USAN tickets

2016	2017	2018	2019	2020
88.7%	88.3%	89.0%	91.6%	91.7%



NEVADA TICKETS PROCESSED					CHANGE	% CHANGE	
Month	2016	2017	2018	2019	2020	2019 to 2020	
Jan	8,039	8,910	10,686	11,274	12,553	1,279	11.3%
Feb	8,962	8,943	10,146	9,664	11,885	2,221	23.0%
Mar	10,020	11,663	11,425	12,242	12,663	421	3.4%
Apr	8,518	10,564	11,648	13,804	12,440	-1,364	-9.9%
May	9,485	11,624	12,593	13,547	12,065	-1,482	-10.9%
Jun	10,371	12,124	11,734	12,461	13,088	627	5.0%
Jul	9,255	11,352	11,678	13,945	12,898	-1,047	-7.5%
Aug	10,667	12,648	13,250	13,961	12,703	-1,258	-9.0%
Sep	10,022	11,111	11,170	13,111	13,528	417	3.2%
YTD	85,339	98,939	104,330	114,009	113,823	-186	-0.2%
Oct	9,672	11,409	13,046	13,909			
Nov	9,533	10,207	11,420	11,198			
Dec	8,535	9,436	10,114	11,477			
NV Total	113,079	129,991	138,910	150,593			

September vs. Previous September

Change vs. last	1,089	59	1,941	417
% Change	10.9%	0.5%	17.4%	3.2%

Year-to-date Subtotal vs. Previous Year's Subtotal

Change vs. last	13,600	5,391	9,679	-186
% Change	15.9%	5.4%	9.3%	-0.2%

Year vs. Previous Year

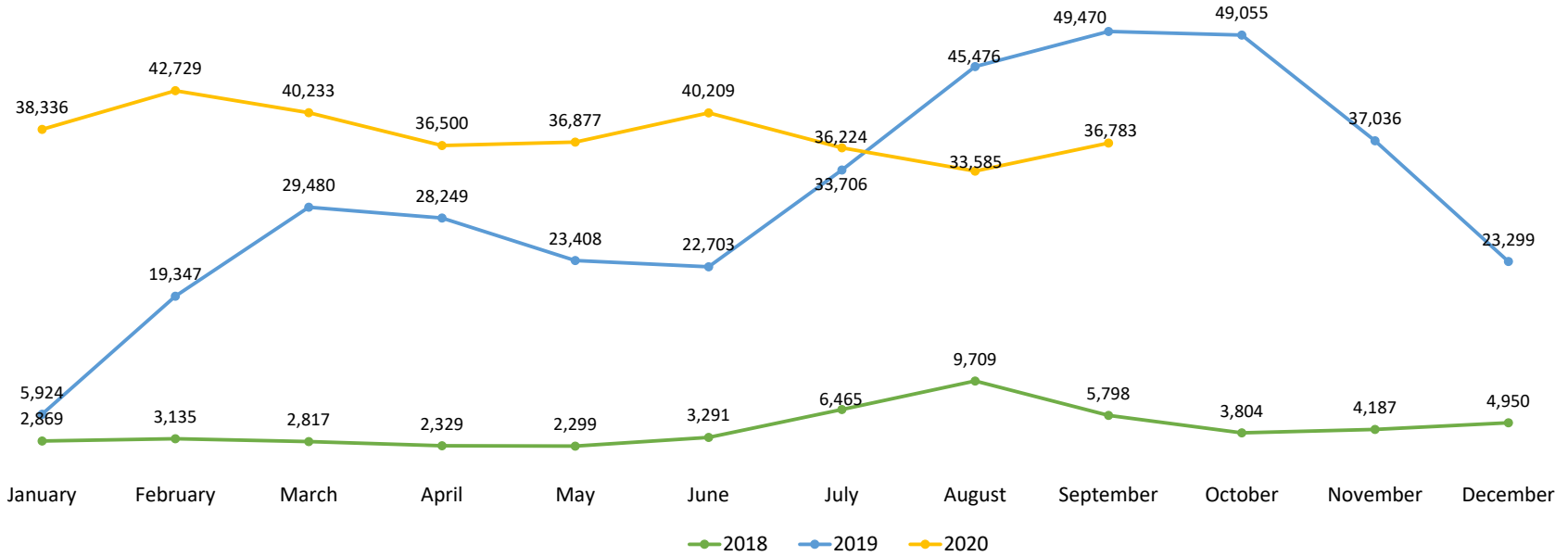
Change vs. last	16,912	8,919	11,683	
% Change	15.0%	6.9%	8.4%	

Nevada tickets vs. total USAN tickets

2016	2017	2018	2019	2020
11.3%	11.7%	11.0%	8.4%	8.3%

Osrose Utility Services -- Tickets 2018 - 2020

Power pole testing and replacement work for PG&E



OSMOSE TICKETS				'19-'20
	2018	2019	2020	Change
January	2,869	5,924	38,336	84.5%
February	3,135	19,347	42,729	54.7%
March	2,817	29,480	40,233	26.7%
April	2,329	28,249	36,500	22.6%
May	2,299	23,408	36,877	36.5%
June	3,291	22,703	40,209	43.5%
July	6,465	33,706	36,224	7.0%
August	9,709	45,476	33,585	-35.4%
September	5,798	49,470	36,783	-34.5%
SUBTOTAL	38,712	257,763	341,476	24.5%
October	3,804	49,055		
November	4,187	37,036		
December	4,950	23,299		
TOTAL	51,653	367,153		