Comprehensive, Long-Range Plans

Activity 2-1

Format: Group

Timeframe: 3:00

Description
This activity provides students with an opportunity to analyze a community’s future needs and identify how the organization plans to meet those needs, including personnel needs, fiscal resources, capital expenditures equipment, maintenance needs, etc.

Materials
- Sample comprehensive, long-range plan

Instructions
1. Analyze a sample comprehensive, long-range plan for the following elements:
   - Future community needs
   - Organizational plans to meet identified community needs
   - Organizational personnel needs, fiscal resources, capital expenditures equipment, maintenance needs, etc.
2. Prepare and present an oral presentation to include specific observations, conclusions and recommendations at a time to be determined by the instructor.

Instructor Notes
- The instructor must provide examples of comprehensive, long-range plans. Provide a different plan for each group.